

MADISON COUNTY				
BUDGET AMENDMENTS & INTERFUND CASH LOANS				
April 17, 2023				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. GENERAL COUNTY FUND-COUNTY EXTENSION SERVICE				
CONSUMABLE SUPPLIES	001-631-(600-699)	1,200.00	1,000.00	2,200.00
2. MADISON CO MEGASITE ALLIAN FPD				
GRANTS & SUBSIDIES	125-251-(700-799)	160,300.00	(10,000.00)	150,300.00
CAPITAL OUTLAY & OTHER	125-251-(900-999)	17,100.00	10,000.00	27,100.00
3. OJDP-JUV DRUG TRMT CRT				
FED GRANT NON CAP GEN GO	186-000-240	0.00	15,500.00	15,500.00
PERSONAL SERVICES	186-163-(400-499)	0.00	13,500.00	13,500.00
CONTRACTUAL SERVICES	186-163-(500-599)	0.00	2,000.00	2,000.00
4. AOC-ADULT DRUG COURT				
CONTRACTUAL SERVICES	191-161-(500-599)	56,880.00	5,000.00	61,880.00
5. AMERICAN RESCUE FUNDS				
CONTRACTUAL SERVICES	331-100-(500-599)	105,082.50	25,000.00	130,082.50
CAPITAL OUTLAY & OTHER	331-100-(900-999)	20,334,951.73	(25,000.00)	20,309,951.73
6. 2022 GO NOTE \$5,250,000 ROADS				
CONSUMABLE SUPPLIES	342-300-(600-699)	0.00	2,100,000.00	2,100,000.00
CAPITAL OUTLAY & OTHER	342-300-(900-999)	5,165,375.00	(2,100,000.00)	3,065,375.00
INTERFUND CASH LOANS				
FROM		TO		AMOUNT
GENERAL COUNTY FUND (001)		OJDP-FAMILY TREATMENT COURT (186)		5,000.00